

**DEMAND NO. 11
FOOD & CIVIL SUPPLIES**

C - Economic Services (a) Agriculture and Allied Activities	2408	Food Storage and Warehousing
(j) General Economic Services	3456	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	3475	Other General Economic Services
C - Capital Accounts of Economic Services	4408	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	5475	Capital Outlay on Other General Economic

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Food and Civil Supplies

Revenue	Capital	Total
Voted	502807	24053
		526860

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 2408 Food, Storage and Warehousing				
01 Food				
01.001 Direction and Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	60687	66824	66824	40839
00.44.02 Wages	9038	9458	9458	34670
00.44.06 Medical Treatment	-	1	1	2042
00.44.07 Allowances	-	1	1	33795
00.44.08 Leave Travel Concession	-	1	1	1
00.44.11 Domestic Travel Expenses	156	240	240	240
00.44.13 Office Expenses	2297	1698	1698	1698
00.44.14 Rent, Rates and Taxes for Land and Buildings	499	828	828	828
00.44.16 Printing and Publications	-	1	1	1
00.44.19 Digital Equipment	-	1	1	1
00.44.21 Materials and Supplies	-	1	1	1
00.44.24 Fuel and Lubricants	-	1	1	1
00.44.26 Advertising and Publicity	-	1	1	1
00.44.27 Minor Civil and Electric Works	3390	3800	3800	4000
00.44.28 Professional Services	-	1	1	1
00.44.29 Repair and Maintenance	-	13500	13500	9700
00.44.43 Other Charges	14877	-	-	-
00.44.49 Other Revenue Expenditure	-	5000	5000	7500
00.44.81 Computerization of Food and Civil Supplies and Consumers Affairs Department (NEC)	11	-	-	-
00.44.82 Setting up of State Project Management Unit for end to end computerization of TPDS Operations (Central Share)	1203	4641	4641	4116

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	00.44.85 Intergrated Management of Public Distribution System IM-PDS (Central Share)	5	-	-	-
Total	00.44 Head Office Establishment	92163	105998	105998	139435
	00.45 Gangtok District				
	00.45.01 Salaries	26976	29088	29088	11630
	00.45.02 Wages	4576	5174	5174	5248
	00.45.06 Medical Treatment	-	1	1	581
	00.45.07 Allowances	-	1	1	9332
	00.45.11 Domestic Travel Expenses	82	82	82	82
	00.45.13 Office Expenses	534	850	850	850
	00.45.14 Rent, Rates and Taxes for Land and Buildings	80	100	100	100
	00.45.15 Royalty	-	1	1	1
	00.45.24 Fuel and Lubricants	-	1	1	1
	00.45.29 Repair and Maintenance	-	1	1	1
Total	00.45 Gangtok District	32248	35299	35299	27826
	00.46 Gyalshing District				
	00.46.01 Salaries	31074	34484	34484	14502
	00.46.02 Wages	8552	9072	9589	6963
	00.46.06 Medical Treatment	-	1	1	725
	00.46.07 Allowances	-	1	1	11717
	00.46.11 Domestic Travel Expenses	99	99	99	99
	00.46.13 Office Expenses	498	498	498	498
	00.46.14 Rent, Rates and Taxes for Land and Buildings	399	300	300	300
	00.46.24 Fuel and Lubricants	-	1	1	1
Total	00.46 Gyalshing District	40622	44456	44973	34805
	00.47 Mangan District				
	00.47.01 Salaries	7470	7150	7150	3091
	00.47.02 Wages	1744	2056	2056	1817
	00.47.06 Medical Treatment	-	1	1	155
	00.47.07 Allowances	-	1	1	2499
	00.47.11 Domestic Travel Expenses	80	80	80	80
	00.47.13 Office Expenses	350	349	349	349
	00.47.14 Rent, Rates and Taxes for Land and Buildings	41	61	61	211
	00.47.24 Fuel and Lubricants	-	1	1	1
Total	00.47 Mangan District	9685	9699	9699	8203
	00.48 Namchi District				
	00.48.01 Salaries	33385	35018	35018	20190
	00.48.02 Wages	3421	3410	3963	4406
	00.48.06 Medical Treatment	-	1	1	1009
	00.48.07 Allowances	-	1	1	16304
	00.48.11 Domestic Travel Expenses	100	100	100	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	00.48.13 Office Expenses	480	479	479	479
	00.48.14 Rent, Rates and Taxes for Land and Buildings	667	705	705	705
	00.48.24 Fuel and Lubricants	-	1	1	1
Total	00.48 Namchi District	38053	39715	40268	43194
	00.49 Pakyong District				
	00.49.01 Salaries	-	1	1	6327
	00.49.02 Wages	-	1	1	1899
	00.49.06 Medical Treatment	-	1	1	316
	00.49.07 Allowances	-	1	1	5070
	00.49.11 Domestic Travel Expenses	-	1	1	1
	00.49.13 Office Expenses	-	1	101	1
	00.49.14 Rent, Rates and Taxes for Land and Buildings	-	100	100	100
	00.49.24 Fuel and Lubricants	-	1	1	1
Total	00.49 Pakyong District	-	107	207	13715
	00.50 Soreng District				
	00.50.01 Salaries	-	1	1	6862
	00.50.02 Wages	-	1	1	3476
	00.50.06 Medical Treatment	-	1	1	343
	00.50.07 Allowances	-	1	1	5490
	00.50.11 Domestic Travel Expenses	-	1	1	1
	00.50.13 Office Expenses	-	1	101	1
	00.50.14 Rent, Rates and Taxes for Land and Buildings	-	300	300	300
	00.50.24 Fuel and Lubricants	-	1	1	1
Total	00.50 Soreng District	-	307	407	16474
	00.60 Consumers Affairs				
	00.60.01 Salaries	9096	10134	10134	5038
	00.60.06 Medical Treatment	-	1	1	252
	00.60.07 Allowances	-	1	1	4118
	00.60.11 Domestic Travel Expenses	124	124	124	124
	00.60.13 Office Expenses	413	412	412	412
	00.60.24 Fuel and Lubricants	-	1	1	1
Total	00.60 Consumers Affairs	9633	10673	10673	9945
	00.61 Smart- PDS (Central Share)				
	00.61.49 Other Revenue Expenditure	-	-	8200	8000
Total	00.61 Smart- PDS (Central Share)	-	-	8200	8000
	00.62 Smart- PDS (State Share)				
	00.62.49 Other Revenue Expenditure	-	-	908	1000
Total	00.62 Smart- PDS (State Share)	-	-	908	1000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	00.63 Generating awareness amongst TPDS Beneficiaries				
	00.63.49 Other Revenue Expenditure	-	-	-	1600
Total	00.63 Generating awareness amongst TPDS Beneficiaries	-	-	-	1600
Total	01.001 Direction and Administration	222404	246254	256632	304197
	01.101 Procurement & Supply				
	60 Establishment of Food Grain Godowns				
	60.00.13 Office Expenses	193	194	194	194
	60.00.24 Fuel and Lubricants	-	413	413	413
	60.00.51 Motor Vehicles	412	-	-	-
	60.00.52 Machinery & Equipment	7680	-	-	-
Total	60 Establishment of Food Grain Godowns	8285	607	607	607
Total	01.101 Procurement & Supply	8285	607	607	607
	01.102 Food Subsidies				
	62 Subsidies on Sale of Rice				
	62.00.33 Subsidies	40600	26080	26080	15208
	62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	101117	69998	38500	94634
	62.00.61 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (State Share)	-	19583	19583	19292
Total	62 Subsidies on Sale of Rice	141717	115661	84163	129134
Total	01.102 Food Subsidies	141717	115661	84163	129134
	01.789 Special Component Plan for Scheduled Castes				
	62 Subsidies on Sale of Rice				
	62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	1	1	1
Total	62 Subsidies on Sale of Rice	-	1	1	1
Total	01.789 Special Component Plan for Scheduled Castes	-	1	1	1
	01.796 Tribal Area Sub-plan				
	62 Subsidies on Sale of Rice				
	62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	1	1	1
Total	62 Subsidies on Sale of Rice	-	1	1	1
Total	01.796 Tribal Area Sub-plan	-	1	1	1
Total	01 Food	372406	362524	341404	433940
Total	2408 Food, Storage and Warehousing	372406	362524	341404	433940
M.H.	3456 Civil Supplies				
	00.001 Direction and Administration				
	60 Sikkim State Consumer Disputes Redressal Commission				
	44 Head Office Establishment				
	60.44.01 Salaries	7042	7698	7698	4736

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60.44.02 Wages	304	1572	1572	1380
60.44.06 Medical Treatment	-	1	1	237
60.44.07 Allowances	-	1	1	3879
60.44.11 Domestic Travel Expenses	111	124	124	124
60.44.13 Office Expenses	1458	455	455	455
60.44.24 Fuel and Lubricants	-	1	1	1
60.44.28 Professional Services	-	1	1	1
60.44.29 Repair and Maintenance	-	1	1	1
Total 44 Head Office Establishment	8915	9854	9854	10814
45 Gangtok District				
60.45.01 Salaries	2658	4060	4060	2600
60.45.02 Wages	1070	2256	2256	1680
60.45.06 Medical Treatment	-	1	1	130
60.45.07 Allowances	-	1	1	2142
60.45.11 Domestic Travel Expenses	-	60	60	60
60.45.13 Office Expenses	152	161	161	161
60.45.24 Fuel and Lubricants	-	1	1	1
60.45.26 Advertising and Publicity	-	1	1	1
60.45.28 Professional Services	-	1	1	1
60.45.29 Repair and Maintenance	-	1	1	1
Total 45 Gangtok District	3880	6543	6543	6777
46 Gyalshing District				
60.46.01 Salaries	3285	3767	3767	2250
60.46.02 Wages	260	360	360	1092
60.46.06 Medical Treatment	-	1	1	112
60.46.07 Allowances	-	1	1	1824
60.46.11 Domestic Travel Expenses	28	50	50	50
60.46.13 Office Expenses	7	123	123	123
60.46.24 Fuel and Lubricants	-	1	1	1
Total 46 Gyalshing District	3580	4303	4303	5452
47 Mangan District				
60.47.01 Salaries	1960	2686	2686	1305
60.47.02 Wages	368	1080	1080	1296
60.47.06 Medical Treatment	-	1	1	65
60.47.07 Allowances	-	1	1	1070
60.47.11 Domestic Travel Expenses	15	50	50	50
60.47.13 Office Expenses	48	148	148	148
60.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	2391	3967	3967	3935
48 Namchi District				
60.48.01 Salaries	2817	2617	2617	2130
60.48.02 Wages	724	1285	1285	456

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.48.06 Medical Treatment	-	1	1	107
	60.48.07 Allowances	-	1	1	1741
	60.48.11 Domestic Travel Expenses	48	50	50	50
	60.48.13 Office Expenses	173	164	164	164
	60.48.24 Fuel and Lubricants	-	1	1	1
Total	48 Namchi District	3762	4119	4119	4649
Total	60 Sikkim State Consumer Disputes Redressal Commission	22528	28786	28786	31627
	61 State Food Commission				
	61.00.01 Salaries	-	-	-	-
	61.00.02 Wages	2260	2406	2406	2406
	61.00.06 Medical Treatment	-	-	-	-
	61.00.07 Allowances	-	-	-	-
	61.00.11 Domestic Travel Expenses	179	248	248	248
	61.00.13 Office Expenses	1475	1474	1474	1474
	61.00.24 Fuel and Lubricants	-	1	1	1
	61.00.31 Grant in Aid General	-	700	700	400.00
	61.00.50 Other Charges	600	-	-	-
Total	61 State Food Commission	4514	4829	4829	4529
Total	00.001 Direction and Administration	27042	33615	33615	36156
Total	3456 Civil Supplies	27042	33615	33615	36156
M.H.	3475 Other General Economic Services				
	00.106 Regulation of Weight & Measures				
	60 Establishment				
	60.00.01 Salaries	545	4303	4303	2887
	60.00.02 Wages	-	115	115	-
	60.00.06 Medical Treatment	-	1	1	144
	60.00.07 Allowances	-	1	1	2323
	60.00.13 Office Expenses	330	330	330	330
Total	60 Establishment	875	4750	4750	5684
	62 North-East Circle				
	62.00.01 Salaries	14175	15587	15587	7959
	62.00.02 Wages	2927	3167	3167	3045
	62.00.06 Medical Treatment	-	1	1	398
	62.00.07 Allowances	-	1	1	6363
	62.00.11 Domestic Travel Expenses	70	70	70	70
	62.00.13 Office Expenses	261	299	299	299
	62.00.24 Fuel and Lubricants	-	1	1	1
	62.00.49 Other Revenue Expenditure	-	178	178	178
	62.00.52 Machinery & Equipment	736	-	-	-
Total	62 North-East Circle	18169	19304	19304	18313
	63 South-West Circle				
	63.00.01 Salaries	3955	4409	4409	2575
	63.00.06 Medical Treatment	-	1	1	129

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	63.00.07 Allowances	-	1	1	2091
	63.00.11 Domestic Travel Expenses	60	60	60	60
	63.00.13 Office Expenses	185	64	64	64
	63.00.14 Rent, Rates and Taxes for Land and Buildings	263	264	264	264
	63.00.24 Fuel and Lubricants	-	1	1	1
	63.00.49 Other Revenue Expenditure	-	183	183	183
	63.00.52 Machinery & Equipment	122	-	-	-
Total	63 South-West Circle	4585	4983	4983	5367
	64 Quality Control Office, Siliguri				
	64.00.01 Salaries	2474	2697	2697	1529
	64.00.06 Medical Treatment	-	1	1	76
	64.00.07 Allowances	-	1	1	1381
	64.00.11 Domestic Travel Expenses	60	60	60	60
	64.00.13 Office Expenses	258	300	300	300
	64.00.24 Fuel and Lubricants	-	1	1	1
Total	64 Quality Control Office, Siliguri	2792	3060	3060	3347
Total	00.106 Regulation of Weight & Measures	26421	32097	32097	32711
Total	3475 Other General Economic Services	26421	32097	32097	32711
Total	REVENUE SECTION	425869	428236	407116	502807
CAPITAL SECTION					
M.H.	4408 Capital Outlay on Food, Storage & Warehousing				
	01 Food				
	01.101 Procurement & Supply				
	01 National Food Security Mission				
	72 Construction of Intermediate Food Storage Godowns				
	01.72.53 Major Works	20697	-	-	-
	01.72.72 Buildings and Structures	-	24597	14868	-
Total	72 Construction of Intermediate Food Storage Godowns	20697	24597	14868	-
Total	01 National Food Security Mission	20697	24597	14868	-
Total	01.101 Procurement & Supply	20697	24597	14868	-
	01.800 Other Expenditure				
	44 Head Office Establishment				
	60 Procurement of Computers				
	44.60.71 Information, Computer, Telecommunications (ICT) Equipment	-	3000	3000	-
Total	60 Procurement of Computers	-	3000	3000	-
	61 Purchase of Motor Vehicles				
	44.61.51 Motor Vehicles	-	2000	3150	4447
Total	61 Purchase of Motor Vehicles	-	2000	3150	4447
	62 Purchase of Furniture and Fixtures				
	44.62.74 Furniture & Fixtures	-	-	-	150

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	62 Purchase of Furniture and Fixtures	-	-	-	150
Total	44 Head Office Establishment	-	5000	6150	4597
Total	01.800 Other Expenditure	-	5000	6150	4597
Total	01 Food	20697	29597	21018	4597
	02 Storage and Warehousing				
	02.101 Rural Godown Programmes				
	60 Buildings				
	71 Land Compensation				
	60.71.72 Buildings and Structures	-	-	-	10700
	60.71.78 Land	-	-	-	256
Total	60 Buildings	-	-	-	10956
Total	02.101 Rural Godown Programmes	-	-	-	10956
Total	02 Storage and Warehousing	-	-	-	10956
Total	4408 Capital Outlay on Food, Storage & Warehousing	20697	29597	21018	15553
M.H.	5475 Capital Outlay on other General Economic Services				
	00.102 Civil Supplies				
	01 National Food Security Mission				
	71 Construction of Working Standard Laboratory (Central Share)				
	01.71.52 Machinery and Equipment	-	-	-	1
	01.71.72 Buildings and Structures	-	7000	-	6999
	01.71.78 Land	-	-	-	1500
Total	71 Construction of Working Standard Laboratory (Central Share)	-	7000	-	8500
	72 Strengthening the infrastructure of Consumer Fora (Central Share)				
	01.72.53 Major Works	558	-	-	-
Total	72 Strengthening the infrastructure of Consumer Fora (Central Share)	558	-	-	-
Total	01 National Food Security Mission	558	7000	-	8500
	02 Legal Metrology Unit				
	44 Head Office Establishment				
	02.44.52 Machinery and Equipment	-	1180	1180	-
Total	44 Head Office Establishment	-	1180	1180	-
Total	02 Legal Metrology Unit	-	1180	1180	-
Total	00.102 Civil Supplies	558	8180	1180	8500
Total	5475 Capital Outlay on other General Economic Services	558	8180	1180	8500
Total	CAPITAL SECTION	21255	37777	22198	24053
Total	Voted	447124	466013	429314	526860
Rec	2408 Food Storage and Warehousing, 00.911-Deduct Recoveries of Overpayments	204	-	-	-